

## Message Text

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21

ACTION ARA-10

INFO OCT-01 ISO-00 /011 W

----- 068888

R 122041Z FEB 76

FM AMEMBASSY BUENOS AIRES

TO SECSTATE WASHDC 4492

UNCLAS BUENOS AIRES 0990

E.O. 11652: N/A

TAGS: AORG, OAS, PARCA, AR

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARING ON  
APPROPRIATIONS

REF: A) STATE 11140; B) STATE 279021

INFORMATION ON THE PAN AMERICAN RAILROAD CONGRESS ASSOCIATION  
(PARCA) FOR FORTHCOMING HEARINGS ON APPROPRIATIONS FOR ASSE-  
SSED CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS FOLLOWS.

A. CY 1976 BUDGET BY SECTION IS U.S. DOLLARS:

- |   |                 |
|---|-----------------|
| 1. HOMAGES AND ENTERTAINMENTS           | 503.00          |
| 2. SPECIAL COMMISSIONS & INVESTIGATIONS | 6,036.20        |
| 3. RENT, MAINTENANCE AND GENERAL        | DEFRAYED BY GOA |
| 4. SALARIES                             | 4,024.14        |
| 5. SOCIAL BENEFIT CHARGES               | 1,207.25        |
| 6. BULLETIN & PUBLICATIONS              | 23,440.60       |
| 7. LIBRARY                              | 603.61          |
| 8. STATIONARY AND OFFICE EQUIPMENT      | 1,006.03        |
| 9. SPECIAL TASKS ENTRUSTED TO THE       |                 |

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ADVISORY COMMITTEE OF THE PRESIDENCY 402.41

10. GENERAL AND UNFORSEEN EXPENSES 4,733.84

11. RESERVES:

XIV CONGRESS 20,120.72

ACQUISITION OF FURNITURE SCREENS,  
ETC. TO ENLARGE & MODERNIZE THE

HEADQUARTERS OFFICE 20,120.72

12. CY 1976 TOTAL BUDGET 82,198.52

B. SCALE OF GOVERNMENT ASSESSMENTS BY COUNTRY, FOR CY1976:

COUNTRY	US\$
ARGENTINA	5,780.00
BOLIVIA	492.45
BRAZIL	4,645.35
COLOMBIA	515.40
CUBA	781.10
CHILE	411.00
ECUADOR	300.00
UNITED STATES	15,000.00
MEXICO	1,218.15
PARAGUAY	100.00
PERU	171.80
URUGUAY	446.25
VENEZUELA	300.00
TOTAL	30,161.50

C. ASSESSED UNPAID GOVERNMENT CONTRIBUTIONS AS OF DECEMBER  
31, 1975 IN US\$:

COUNTRY	AMOUNT	YEAR
BRAZIL	4,645.35	1975
COLOMBIA	1,030.80	1974/5
CHILE	1,233.00	1973/4/5

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PARAGUAY	1,300.00	1963/75
PERU	687.20	1972/75
URUGUAY	977.50	1974/75
VENEZUELA	900.00	1973/4/5
TOTAL	10,773.85	

D. THE AMOUNT CONTAINED IN THE PARCA C; 1976 BUDGET FOR

ENTERTAINMENT IS US\$503.00.

E. NO NEW POSTS ARE FORESEEN FOR CALENDARY YEAR 1976.

F. AVERAGE SALARY COSTS FOR CY 1975 AND CY1976 FOR:

	CY 1975 -----	CY 1976 -----
1. PROFESSIONALS		SEE NOTE
2. GENERAL SERVICE EMPLO		
YEE	9,968.00	4,024.14
3. OVERALL ANNUAL AVERAGE		
SALARY	2,492.00	1,006.04

NOTE: PROFESSIONALS MEMBERS OF THE ASSOCIATION LIKE THE EXECUTIVE COMMITTEE AND THE MEMBERS OF THE PRESIDENCY ADVISORY BOARD WORK AD-HONOREM. DECREASE IN OTHER SALARIES DUE TO CHANGES IN EXCHANGE RATE.

TOTAL FULL TIME EMPLOYEES AS OF DECEMBER 31, 1975:

POSITION	MONTHLY SALARY IN US\$ -----	RATE OF EXCHANGE -----
ASSISTANT SECRETARY	122,70	86.40
ADMINISTRATIVE CHIEF	84.85	86.40
ASSISTANT	74.20	86.40
AUXILIARY EMPLOYEE	58.50	86.40
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TOTAL MONTHLY SALARY COSTS 340.25 86.40  
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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 12 FEB 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
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**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
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**Document Source:** CORE  
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**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
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**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** INFORMATION FOR CONGRESSIONAL HEARING ON APPROPRIATIONS  
**TAGS:** AORG, AR, OAS, PARCA  
**To:** STATE  
**Type:** TE  
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